

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: GILBERT

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Join Zoom Meeting <https://us02web.zoom.us/j/85239311766?pwd=WVdQUGVvWmJIR2xucUN4ZUtlOVZkQT09> Meeting ID: 852 3931 1766 Passcode: 665816 Dial by your location: +1 312 626 6799 US (Chicago) Meeting Date: 3/8/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.81418

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(515) 233-2670

City Clerk/Finance Officer's NAME  
Sonia Arellano Sundberg

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	672,972	533,937	457,985
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	672,972	533,937	457,985
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	157,290	156,886	148,062
Licenses & Permits	7	31,500	25,000	11,007
Use of Money and Property	8	36,000	71,200	81,068
Intergovernmental	9	2,173,663	221,849	145,181
Charges for Fees & Service	10	825,325	1,780,375	816,830
Special Assessments	11	0	0	0
Miscellaneous	12	10,500	10,650	25,087
Other Financing Sources	13	0	0	3,940,761
Transfers In	14	154,200	147,500	374,662
<b>Total Revenues and Other Sources</b>	15	4,061,450	2,947,397	6,000,643
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	142,100	176,850	135,926
Public Works	17	329,540	218,675	298,421
Health and Social Services	18	1,900	700	4,775
Culture and Recreation	19	182,055	169,585	118,702
Community and Economic Development	20	11,550	28,150	18,777
General Government	21	280,880	273,830	168,899
Debt Service	22	126,464	30,764	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,074,489	898,554	745,500
Business Type / Enterprises	25	957,680	2,436,756	4,478,912
<b>Total ALL Expenditures</b>	26	2,032,169	3,335,310	5,224,412
Transfers Out	27	154,200	147,500	374,662
Total ALL Expenditures/Transfers Out	28	2,186,369	3,482,810	5,599,074
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	1,875,081	-535,413	401,569
Beginning Fund Balance July 1	30	4,025,099	4,560,512	4,158,943
<b>Ending Fund Balance June 30</b>	31	5,900,180	4,025,099	4,560,512